

FY 2022-23 Summary of Supplemental Requests

January Schedule 11

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
S-01 Medical Services Premiums	None	No	\$255,702,423	0.0	(\$160,547,818)	(\$3,920,627)	\$0	\$420,170,868
S-02 Behavioral Health Programs	None	No	\$45,221,048	0.0	(\$11,570,183)	\$5,252,102	\$0	\$51,539,129
S-03 Child Health Plan Plus	None	No	(\$31,177,243)	0.0	(\$16,311,787)	\$2,220,103	\$0	(\$17,085,559)
S-04 Medicare Modernization Act State Contribution	None	No	(\$6,613,654)	0.0	(\$6,613,654)	\$0	\$0	\$0
S-05 Office of Community Living	None	No	(\$21,697,423)	0.0	(\$39,079,985)	\$633,347	\$0	\$16,749,215
S-06 Public Health Emergency Funding	DPA	No	\$2,210,141	0.0	\$662,451	\$443,530	\$0	\$1,104,160
S-08 ARPA HCBS Adjustments	None	No	(\$58,235,431)	7.0	\$0	(\$35,406,614)	\$0	(\$22,828,817)
S-09 Public School Health Services Funding Adjustment	None	No	(\$19,537,512)	0.0	\$0	(\$15,450,768)	\$0	(\$4,086,744)
S-10 Technical Adjustments	None	No	\$465,841	0.0	(\$122,196)	\$972,458	\$0	(\$384,421)
S-11 Behavioral Health Crisis Response Funding	None	No	(\$67,680)	0.0	(\$67,680)	\$0	\$0	\$0
S-12 eConsult Technical Adjustment	None	No	\$0	0.0	\$0	\$0	\$0	\$0
S-13 EQRO Disallowance	None	No	\$1,183,837	0.0	\$1,183,837	\$0	\$0	\$0
S-14 FMAP True Up for Non-Forecast Lines	None	No	\$3,096,118	0.0	(\$4,714,704)	(\$10,537,379)	(\$13,950)	\$18,362,151
S-15 Advancing Birthing Equity	Other	No	(\$1,903,091)	0.0	(\$951,546)	\$0	\$0	(\$951,545)
S-16 Compliance	None	No	\$353,278	2.8	\$105,984	\$70,655	\$0	\$176,639
S-18 FY 2021-22 Overexpenditures	None	No	\$0	0.0	\$0	\$0	\$0	\$0
S-19 True Up Funding to Implement Alt Pymt Methodologies	None	No	\$3,189,221	0.0	\$852,217	\$182,376	\$0	\$2,154,628
S-21 One-time Increase for Denver Health	None	No	\$1,423,920	0.0	\$1,423,920	\$0	\$0	\$0
Subtotal Prioritized Request			\$173,613,793	9.8	(\$235,751,144)	(\$55,540,817)	(\$13,950)	\$464,919,704
Non-Prioritized Request								
NPS-04 OIT_FY23 Real-Time Billing	OIT	No	\$4,767,966	0.0	\$1,083,840	\$516,479	\$76	\$3,167,571
NPS-05 Utilities Operating Budget	Other	No	\$406,332	0.0	\$203,166	\$0	\$0	\$203,166
NPS-06 DYS Caseload Reduction	Other	No	(\$125,663)	0.0	(\$62,832)	\$0	\$0	(\$62,831)
NPS-10 Annual Fleet Vehicle Supplemental True-Up (DHS)	Other	No	(\$5,000)	0.0	(\$2,500)	\$0	\$0	(\$2,500)
Subtotal Non-Prioritized Request			\$5,043,635	0.0	\$1,221,674	\$516,479	\$76	\$3,305,406
Total for Department of Health Care Policy and Financing			\$178,657,428	9.8	(\$234,529,470)	(\$55,024,338)	(\$13,874)	\$468,225,110